

Senate Ways and Means and House Passed General Fund and Education Trust Fund Estimates

Revenue Category (Current Law)	House Passed Revenue Estimates			Senate Ways and Means Estimates			Difference (Senate Est - House Est)			
	FY 2023 Plan	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025
Business Profits Tax	\$ 646.6	\$ 864.5	\$ 840.0	\$ 850.5	\$ -	\$ -	\$ -	\$ (864.5)	\$ (840.0)	\$ (850.5)
Business Enterprise Tax	\$ 311.2	\$ 370.5	\$ 360.0	\$ 364.5	\$ -	\$ -	\$ -	\$ (370.5)	\$ (360.0)	\$ (364.5)
Business Taxes Subtotal	\$ 957.8	\$ 1,235.0	\$ 1,200.0	\$ 1,215.0	\$ -	\$ -	\$ -	\$ (1,235.0)	\$ (1,200.0)	\$ (1,215.0)
M&R	\$ 245.3	\$ 308.5	\$ 309.5	\$ 318.9	\$ -	\$ -	\$ -	\$ (308.5)	\$ (309.5)	\$ (318.9)
Tobacco	\$ 240.0	\$ 219.9	\$ 214.4	\$ 211.4	\$ 219.9	\$ 214.4	\$ 212.3	\$ -	\$ -	\$ 0.9
Liquor	\$ 137.2	\$ 130.0	\$ 135.9	\$ 135.6	\$ 130.0	\$ 135.9	\$ 135.6	\$ -	\$ -	\$ -
I&D	\$ 135.8	\$ 135.0	\$ 112.8	\$ 89.4	\$ 145.0	\$ 122.8	\$ 99.4	\$ 10.0	\$ 10.0	\$ 10.0
Insurance Tax	\$ 135.0	\$ 139.0	\$ 139.0	\$ 142.0	\$ 154.3	\$ 140.0	\$ 143.0	\$ 15.3	\$ 1.0	\$ 1.0
Communication	\$ 39.1	\$ 28.9	\$ 28.9	\$ 28.9	\$ 30.3	\$ 30.0	\$ 30.0	\$ 1.4	\$ 1.1	\$ 1.1
Real Estate Transfer	\$ 181.9	\$ 228.5	\$ 215.0	\$ 215.0	\$ -	\$ -	\$ -	\$ (228.5)	\$ (215.0)	\$ (215.0)
Court Fine/Fees	\$ 13.0	\$ 13.8	\$ 13.9	\$ 14.1	\$ 13.6	\$ 13.4	\$ 13.3	\$ (0.2)	\$ (0.5)	\$ (0.8)
Securities Revenue	\$ 42.5	\$ 45.0	\$ 45.8	\$ 46.6	\$ 45.0	\$ 45.8	\$ 46.6	\$ -	\$ -	\$ -
Beer Tax	\$ 13.2	\$ 13.2	\$ 13.2	\$ 13.2	\$ 13.2	\$ 13.2	\$ 13.2	\$ -	\$ -	\$ -
Other	\$ 68.3	\$ 97.0	\$ 99.0	\$ 94.6	\$ 99.3	\$ 98.9	\$ 94.5	\$ 2.3	\$ (0.1)	\$ (0.1)
Lottery Revenue	\$ 139.7	\$ 170.8	\$ 158.0	\$ 163.0	\$ 180.0	\$ 159.0	\$ 164.0	\$ 9.2	\$ 1.0	\$ 1.0
Tobacco Settlement	\$ 36.3	\$ 42.0	\$ 40.0	\$ 38.5	\$ 44.6	\$ 40.0	\$ 38.5	\$ 2.6	\$ -	\$ -
Utility Property Tax	\$ 40.6	\$ 42.8	\$ 43.5	\$ 44.1	\$ -	\$ -	\$ -	\$ (42.8)	\$ (43.5)	\$ (44.1)
Statewide Education Property Tax	\$ 263.1	\$ 263.1	\$ 363.1	\$ 363.1	\$ 263.1	\$ 363.1	\$ 363.1	\$ -	\$ -	\$ -
Medicaid Recoveries	\$ 2.5	\$ 2.6	\$ 2.0	\$ 2.1	\$ -	\$ -	\$ -	\$ (2.6)	\$ (2.0)	\$ (2.1)
Current Law Totals	\$ 2,691.3	\$ 3,115.1	\$ 3,134.0	\$ 3,135.5	\$ 1,338.3	\$ 1,376.5	\$ 1,353.5	\$ (1,776.8)	\$ (1,757.5)	\$ (1,782.0)
Changes to Current Law										
HB 2 Accelerated I&D Repeal 1-1-25	\$ -	\$ -	\$ -	\$ (17.4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.4
DRA Multi-State Auditors Revenue	\$ -	\$ -	\$ -	\$ 3.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3.0)
Liquor Commission Funds to Granite Advantage	\$ -	\$ -	\$ (6.1)	\$ (11.1)	\$ -	\$ -	\$ -	\$ -	\$ 6.1	\$ 11.1
Proposed Changes to Current Law Revenue Total	\$ -	\$ -	\$ (6.1)	\$ (25.5)	\$ -	\$ -	\$ -	\$ -	\$ 6.1	\$ 25.5
Totals	\$ 2,691.3	\$ 3,115.1	\$ 3,127.9	\$ 3,110.0	\$ 1,338.3	\$ 1,376.5	\$ 1,353.5	\$ (1,776.8)	\$ (1,751.4)	\$ (1,756.5)

Senate Ways and Means Highway Fund Estimates and House Passed Estimates

Revenue Category (Current Law)	FY 2023 Plan	House Passed Revenue Estimates			Senate Ways and Means Estimates			Difference (Senate Est - House Est)		
		FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025
Gas Road Toll	\$121.8	\$124.3	\$125.0	\$125.6	\$124.3	\$125.0	\$125.6	\$ -	\$ -	\$ -
M-V Fees	\$131.5	\$133.2	\$133.6	\$133.5	\$133.5	\$134.8	\$134.7	\$ 0.3	\$ 1.2	\$ 1.2
Misc	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$ -	\$ -	\$ -
Totals	\$253.5	\$257.7	\$258.8	\$259.3	\$258.0	\$260.0	\$260.5	\$ 0.3	\$1.2	\$1.2

Senate Ways and Means Fish and Game Estimates and House Passed Estimates

Revenue Category (Current Law)	FY 2023 Plan	House Passed Revenue Estimates			Senate Ways and Means Estimates			Difference (Senate Est - House Est)		
		FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025
F&G Licenses	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$0.0	\$0.0	\$0.0
All Other	\$3.5	\$4.0	\$3.6	\$3.6	\$4.27	\$4.0	\$3.9	\$0.27	\$0.4	\$0.3
Totals	\$13.3	\$13.8	\$13.4	\$13.4	\$14.07	\$13.8	\$13.7	\$0.27	\$0.4	\$0.3